

dWok< lyld gu<kfinsf sfoffo
lyld,eQmk<
cf-j = 2071/072 sf]cfo tyf Joo lj j <f)

यस बर्ष cgdfllgt आय रकम रु	यस बर्ष वास्तविक आय रकम रु	आय शीर्षक	यस बर्ष cgdfllgt आय रकम रु	यस बर्ष वास्तविक आय रकम रु	गत बर्ष वास्तविक vr(रकम रु	व्यय शीर्षक	स्वीकृत बजेट	खर्च रु
1,637,047.00	1,469,967.61	1.1.1-dfinkf tyf eld s<	1,700,000.00	1,586,559.63	2/2348/5.61	s=rfn' vr{	69,001,000.00	50,661,570.80
4,600,000.00	6,626,164.91	1.1.2-#< hluf s<	8,000,000.00	7,940,815.11		1.pkefl vr{	19,475,000.00	18,224,226.00
700,000.00	1,059,585.42	1.1.3-axfn s<	1,100,000.00	1,105,616.76		2.sfofho ; rfnq < ; jf vr{	4,120,000.00	3,463,214.19
	.00	1.1.4- lj^fl s<	50,000.00	.00				
1,200,000.00	1,132,257.00	1.1.5-Joj ; fo s<	1,300,000.00	1,341,435.00		3.cqbfq	19,655,000.00	20,500,000.00
50,000.00	8,050.00	1.1.6.1- ; jfd btft tyf jllif\$; jfd s<	50,000.00	31,100.00		4. ; jf vr{	22,701,000.00	6,270,358.07
250,000.00	222,574.00	1.1.9-lj ! fkg s<	300,000.00	84,679.50		12.lkmtf{vr{	3,000,000.00	2,203,772.54
300,000.00	186,000.00	1.2.4- ; fj hlg\$; lj wf pkoft ; jf zls	300,000.00	172,200.00		9.01ek<l cpgjvr{	50,000.00	.00
275,000.00	89,250.00	1.2.5- ; fj hlg\$; <rgf ddf ; Def< zls	175,000.00	46,870.00	/6614/21.11	v<klhut vr{	190,591,000.00	94,270,282.44
500,000.00	705,750.00	1.2.6-crn ; DkIO dMof^g ; jf zls	800,000.00	947,150.00		6.01 kmqf<	200,000.00	199,628.90
24,140,000.00	24,138,200.00	१.२-स्थानीय विकास शकल(३६५८१७३)	22,660,000.00	20,710,000.00		6.02 bdsn vl<b tyf ; jfd ; fwg	3,650,000.00	174,900.00
50,000.00	3,552,028.03	1.2.8-cGo ; jf zls	3,875,000.00	7,785,881.24		6.03 dZlgk cfn< tyf cGo pks<f	575,000.00	464,680.00
100,000.00	77,668.00	1.3.1-btft tyf qjls>f b: t<	150,000.00	71,525.00		6.04 ejg lqdfj	21,200,000.00	844,848.25
15,000,000.00	13,068,462.28	1.3.2-qS: f kf: b: t<	16,000,000.00	20,684,264.33		6.05 ; fj hlg\$ lqdfj vr{	157,716,000.00	87,350,723.11
4,000,000.00	5,757,495.32	1.3.3-l: kmfz tyf aS: flt b: t<	5,800,000.00	7,060,691.49		6.07 cloog tyf klhut kf-	3,000,000.00	1,452,437.23
175,000.00	240,135.00	1.3.4-gtft kdfjft b: t<	300,000.00	350,370.00		7-nufql	.00	.00
150,000.00	194,507.20	1.3.5-cGo b: t<	200,000.00	311,315.72		8-klhut cqbfq	4,250,000.00	3,783,064.95
900,000.00	704,730.00	1.4.3-cGo lj qit	700,000.00	1,092,140.00				
25,000.00	.00	1.4.4-lnnfd lj qit	25,000.00	.00				
2,500,000.00	1,740,737.62	1.5.2-cGo ; ft kl<rfnq	3,000,000.00	1,456,316.03				
550,000.00	489,706.00	1.7.1-b)* h<j faf	800,000.00	1,110,847.26	66,466,961.19	dflbft		94,130,873.67
140,000.00	128,550.00	1.7.2-ef*f tyf axfnaf^ cfo	150,000.00	239,685.00		gkfn a\$ lnd^f-ddf ; Def< sfj vftf		4,899,014.98
6,900,000.00	6,943,619.19	1.7.3-wfjl h<mt	3,000,000.00	26.00		gkfn a\$ lnd^f-u-5-9		2,103,735.60
500,000.00	527,944.93	1.7.5-kZsl lkmtf{	500,000.00	866,635.18		gkfn a\$ lnd^f-cfkt<s ; ft tyf lj jw		86,528,123.09
100,000.00	73,395.87	1.7.6-cGo lj jw cfo	145,000.00	122,020.11		gkfn j\$ lnd^f-jf- ; sfj-19-11-49131		500,000.00
6,000,000.00	.00	२.१.१-नेपाल सरकारबाट अनुदान (शशर्त अनुदान)	.00	.00		gkfn j\$ lnd^f- bksk Jof-sff-1--9-11-49149		100,000.00
.00	.00	२.१.२-ने.स.बाट नि.अ.चाल (३६५८०३३)	.00	.00				
16,890,000.00	16,890,000.00	२.१.५-ने.स.बाट नि.अ.पंजिगत (३६५८०३३)	21,509,000.00	10,239,333.32				
1,279,800.00	1,280,000.00	२.१.६-स्था.शा.सा.विकास कार्यक्रम(३६५८१९३)	8,340,000.00	6,711,600.00				
.00	.00	2.1.1.7-gub cqbfq	.00	.00		rfn' cfj-sf] rfn' tkm\$f]		
1,050,000.00	9,000.00	३.१.१-स्रोत उपयोग करबाट बाडफाड(जि.वि.स)	1,050,000.00	.00		j-p+z-g=3650153 sf]?,8,34,310/- <		
.00	.00	3.1.3.-dfnkfj jf^ <hZ] jf kmf j fkt sf]cfo	.00	5,315,047.15		klhut tkm\$f] j-p+z-g=3658193		
14,000,000.00	10,163,000.00	5.1.1-huf sfj DofrE cqbfq	37,692,000.00	20,163,000.00		sf]?,4,50,873.18 < j-p+z-g=		
1,800,000.00	1,800,000.00	५.१.२-क.स्था. स्त.स.आ. (स्था.या.प.क्षे.का.३६५८०८३)	2,040,000.00	.00		3658033 sf]?,2,72,782/19 lkmtf{vr{		
4,000,000.00	2,772,114.00	5.1.3- ; *s afj gkfn cqbfq	6,005,000.00	3,720,572.00		; dt]		
.00	.00	५.१.४-जि.वि.स. (शशर्त अनुदान)	.00	.00				
.00	.00	5.1.5- ; fdlhs ; <lff eOf cqbfq	19,155,000.00	20,500,000.00				
1,500,000.00	500,905.40	5.1.6-cGo cqbfq	1,000,000.00	18,625,000.00				
2,000,000.00	2,524,796.34	6.1-cGo lqsf: f	1,000,000.00	704,500.00				
.00	.00	७.१.२-अन्य ऋण (स्वदेशी)	.00	.00				
7,500,000.00	9,867,002.01	8.1.2-nfut ; xeffut	22,155,000.00	9,374,587.76				
2,000,000.00	784,808.36	8.1.3-ddf ; wf< sfj	2,100,000.00	770,280.22				
54,588,153.00	54,588,153.42	8.2-dflbft	66,466,000.00	67,220,663.10				
.00	.00	8.4 jftfj <f sfj	.00	500,000.00				
.00	.00	8.5 b}ls k\$fk Jofj :yfka sfj	.00	100,000.00				
177,350,000.00	170,316,557.91	hldf	259,592,000.00	239,062,726.91	170,316,557.91	hldf	269,592,000.00	239,062,726.91

तयार गर्ने : गंगाराम धेके
दर्जा: लेखा अधिकृत
मिति : २०७२/०४/१५

सदर गर्ने : कृष्ण प्रसाद धिताल
दर्जा: कार्यकारी अधिकृत
मिति: २०७२/०४/१५